

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B Overall
			PJs in State: 19			
Program Progress:						
% of Funds Committed	97.01 %	95.24 %	9	97.21 %	50	45
% of Funds Disbursed	92.94 %	89.63 %	8	90.53 %	56	56
Leveraging Ratio for Rental Activities	5.7	6.59	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	76.90 %	89.93 %	18	85.01 %	17	15
% of Completed CHDO Disbursements to All CHDO Reservations***	62.65 %	76.03 %	18	73.71 %	25	24
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	68.32 %	78.20 %	14	81.48 %	12	15
% of 0-30% AMI Renters to All Renters***	30.29 %	39.03 %	12	45.54 %	20	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	90.32 %	97.28 %	17	96.14 %	12	13
Overall Ranking:			In State: 15 / 19		Nationally: 21	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$6,680	\$10,118		\$28,248	1,291 Units	27.90 %
Homebuyer Unit	\$9,264	\$11,464		\$15,487	2,843 Units	61.40 %
Homeowner-Rehab Unit	\$38,606	\$24,631		\$0	22 Units	0.50 %
TBRA Unit	\$2,774	\$1,523		\$3,211	472 Units	10.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charlotte Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,975	\$95,253	\$47,813
State:*	\$70,189	\$85,737	\$27,006
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	8.6	9.5	9.1	9.0
Black/African American:	89.6	78.3	86.4	88.0
Asian:	0.1	2.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	1.9	0.0	2.1
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.5	6.5	4.5	0.9
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	41.9	33.6	22.7	1.7
2 Persons:	27.1	24.3	50.0	47.9
3 Persons:	19.6	21.5	4.5	20.1
4 Persons:	8.0	10.8	9.1	15.0
5 Persons:	2.3	5.5	9.1	7.7
6 Persons:	1.0	2.1	4.5	6.4
7 Persons:	0.0	0.6	0.0	0.0
8 or more Persons:	0.0	0.4	0.0	1.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.1	64.9	18.2	1.7
Elderly:	18.6	3.3	68.2	0.9
Related/Single Parent:	41.1	13.7	4.5	96.2
Related/Two Parent:	6.1	7.7	4.5	0.4
Other:	1.1	9.2	0.0	0.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.4	3.7 [#]
HOME TBRA:	2.1	
Other:	8.3	
No Assistance:	82.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charlotte Consortium

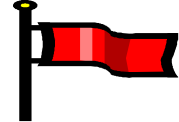
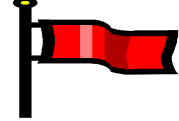
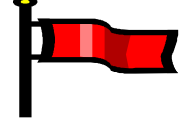
State: NC

Group Rank: 21
 (Percentile)

State Rank: 15 / 19 PJs

Overall Rank: 0
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	76.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	62.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	90.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

